

SCHEDULE-2 Mobilization Plan

To be submitted by the O&M Operator along with the bid based on scope

HMEL - CPP, CFBC & MHS - Manpower		To be updated by the Bidder
S No	Tentative Positions Proposed	Proposed Manpower Deputation fortnight basis
Management		
1	Plant Head	
2	HOD- Operations	
3	HOD- OE (PSM, TS , Reliability & water chemistry, Safety)	
4	Manager In charge - Maintenance	
5	Manager In charge - Electrical	
6	Manager In charge - Instrumentation	
Operations CPP & CFBC		
7	OMC CPP -Manager	
8	OMC CFBC -Manager	
9	Manager- Planner & Shutdown	
10	Shift In Charge Engineer	
11	Asst. Shift In charge Engineer -	
12	DCS Engineer (CPP, CFBC)	
13	Field Engineer / Operator	
SUB TOTAL OPERATION CPP & CFBC		
Material Handling System		
14	HOD - Material Handling	
15	OMC - MHS	
16	Sr. Engineer - Electrical	
17	Sr. Engineer - Mechanical & MTP Co-ordinator	
18	Sr. Engineer - C&I	
19	MHS - O&M staff /CRO/FO / Maint technicians/ Housekeeping /Wagon tipling staff	
MATERIAL HANDLING SYSTEM		
Electrical Maintenance CPP & CFBC		
20	Engineer	
21	Technician	
22	Electrical Technician Shift	
23	Electrical Operator	
TOTAL ELECTRICAL MAINTENANCE		
Mechanical Maintenance CPP & CFBC		
24	Engineer	

26	Foreman/Supervisor	
27	Technician/Fitter	
28	IBR Welder	
29	LP Welder	
30	Rigger	
31	Grinder	
32	Gas Cutter	
33	Mechanical Technician Shift	
TOTAL MECHANICAL MAINTENANCE		
C&I Maintenance CPP & CFBC		
34		
35	Engineer	
36	Technician	
37	C&I Technician Shift	
TOTAL C&I MAINTENANCE		
MAINTANANCE SUBTOTAL		
Operation Excellence		
38	Manager - OE & PSM / T&D	
39	Manager - Technical Cell	
40	Engineer (Performance/Analytics)	
41	Engineer (PSM & Training)	
42	Manager - QMS & Safety	
43	Chemist	
44	Safety	
45	Manager -Reliability	
46	Reliability Engineer -Rotary	
47	Reliability Engineer -Asset Integrity	
48	Engineer / Conditioning Monitoring	
TOTAL - OE		
57 HR /Admin & staff		
49	IT & HR Administrator	
TOTAL Supporting Staff (HR/Admin, Store & Etc)		
50	Operation Housekeeping & support - CPP, CFBC & AHP	
51	Maintenance support & housekeeping staff	
52	General Housekeeping & Supporting Staff	
Any other position if required		
TOTAL MANPOWER		

Remark –

During Mobilization period Payments shall be on manpower deputed to site /prorata basis .